

UN
DP

UN Development Programme

Report ID: unglcdrb

Combined Delivery Report by ActivityPage 1 of 14
Run Time: 16-10-2014 00:10:40**Selection Criteria :**

Business Unit : UNDP1
 Period : Jan-Dec (2013)
 Selected Project Id : 00056668
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : ALL

Project Id : 00056668	Poverty, MDGs & Human Developm	Period :	Jan-Dec (2013)	
Output # : 00069496	Poverty, MDGs, Human Developme	Impl. Partner :	00229 UNITED NATIONS DEVELOPMENT P	
		Location :	United Nations Development Pro	
		Govt Exp	UNDP Exp	UN Agencies Exp
				Total Exp

Activity : ()

Fund : 04230 (Regional Activities RBAC)

77630 - Dep Exp Owned - ITC	0.00	105.32	0.00	105.32
Total for Fund 04230	0.00	105.32	0.00	105.32
Total for Activity	0.00	105.32	0.00	105.32

Activity : ACTIVITY01 (R01 Tech Support Natl Projects)

Fund : 04230 (Regional Activities RBAC)

71605 - Travel Tickets-International	0.00	7,335.87	0.00	7,335.87
71615 - Daily Subsistence Allow-Intl	0.00	6,711.50	0.00	6,711.50
71635 - Travel - Other	0.00	2,262.00	0.00	2,262.00
Total for Fund 04230	0.00	16,309.37	0.00	16,309.37
Total for Activity ACTIVITY01	0.00	16,309.37	0.00	16,309.37

Activity : ACTIVITY02 (R02 Community Practice & Partn)

Fund : 04230 (Regional Activities RBAC)

71605 - Travel Tickets-International	0.00	7,767.49	0.00	7,767.49
71615 - Daily Subsistence Allow-Intl	0.00	2,632.20	0.00	2,632.20
71635 - Travel - Other	0.00	830.00	0.00	830.00
Total for Fund 04230	0.00	11,229.69	0.00	11,229.69
Total for Activity ACTIVITY02	0.00	11,229.69	0.00	11,229.69

Activity : ACTIVITY03 (R03 Monitoring Regl Programme)

Fund : 04230 (Regional Activities RBAC)

71605 - Travel Tickets-International	0.00	2,214.97	0.00	2,214.97
71615 - Daily Subsistence Allow-Intl	0.00	1,667.00	0.00	1,667.00
71635 - Travel - Other	0.00	480.00	0.00	480.00
74525 - Sundry	0.00	553.37	0.00	553.37



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

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Run Time: 16-10-2014 00:10:40

Project Id : 00056668 Poverty, MDGs & Human Developm	Period :	Jan-Dec (2013)		
Output # : 00069496 Poverty, MDGs, Human Developme	Impl. Partner :	00229 UNITED NATIONS DEVELOPMENT P		
	Location :	United Nations Development Pro		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Fund 04230	0.00	4,915.34	0.00	4,915.34
Total for Activity ACTIVITY03	0.00	4,915.34	0.00	4,915.34
Total for Output : 00069496	0.00	32,559.72	0.00	32,559.72

Output # : 00070167 Democratic Governance	Impl. Partner :	99999 UNDP		
	Location :	United Nations Development Pro		

Activity : ACTIVITY01 (R01 Tech Support Natl Projects)

Fund : 04230 (Regional Activities RBAC)

71605 - Travel Tickets-International	0.00	7,790.64	0.00	7,790.64
71615 - Daily Subsistence Allow-Intl	0.00	6,316.50	0.00	6,316.50
71635 - Travel - Other	0.00	943.00	0.00	943.00
74210 - Printing and Publications	0.00	2,425.06	0.00	2,425.06
74599 - UNDP cost recovery chrgs-Bills	0.00	2,027.35	0.00	2,027.35

Total for Fund 04230	0.00	19,502.55	0.00	19,502.55
Total for Activity ACTIVITY01	0.00	19,502.55	0.00	19,502.55

Activity : ACTIVITY02 (R02 Community Practice & Partn)

Fund : 04230 (Regional Activities RBAC)

71605 - Travel Tickets-International	0.00	3,847.15	0.00	3,847.15
71615 - Daily Subsistence Allow-Intl	0.00	5,245.33	0.00	5,245.33
71635 - Travel - Other	0.00	1,211.00	0.00	1,211.00
72105 - Svc Co-Construction & Engineer	0.00	19,774.24	0.00	19,774.24
74599 - UNDP cost recovery chrgs-Bills	0.00	750.00	0.00	750.00
75707 - Learning - subsistence allowan	0.00	305.60	0.00	305.60

Total for Fund 04230	0.00	31,133.32	0.00	31,133.32
Total for Activity ACTIVITY02	0.00	31,133.32	0.00	31,133.32

Activity : ACTIVITY03 (R03 Monitoring Regl Programme)

Fund : 04230 (Regional Activities RBAC)

71205 - Intl Consultants-Sht Term-Tech	0.00	3,200.00	0.00	3,200.00
71605 - Travel Tickets-International	0.00	2,364.00	0.00	2,364.00
71615 - Daily Subsistence Allow-Intl	0.00	2,756.00	0.00	2,756.00



Project Id : 00056668 Poverty, MDGs & Human Developm	Period :	Jan-Dec (2013)
Output # : 00070167 Democratic Governance	Impl. Partner :	99999 UNDP
	Location :	United Nations Development Pro

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71635 - Travel - Other	0.00	606.00	0.00	606.00
74525 - Sundry	0.00	475.99	0.00	475.99
74599 - UNDP cost recovery chrgs-Bills	0.00	550.00	0.00	550.00
75706 - Learning - ticket costs	0.00	2,787.12	0.00	2,787.12
75707 - Learning - subsistence allowan	0.00	1,411.00	0.00	1,411.00
75708 - Learning - subcontracts	0.00	106.01	0.00	106.01
Total for Fund 04230	0.00	14,256.12	0.00	14,256.12
Total for Activity ACTIVITY03	0.00	14,256.12	0.00	14,256.12
Activity : ACTIVITY10 (R10 RSC-DG Support)				
Fund : 04230 (Regional Activities RBAC)				
74220 - Translation Costs	0.00	0.00	0.00	0.00
Total for Fund 04230	0.00	0.00	0.00	0.00
Total for Activity ACTIVITY10	0.00	0.00	0.00	0.00
Total for Output : 00070167	0.00	64,891.99	0.00	64,891.99

Output # : 00070168 Crisis Prevention & Recovery	Impl. Partner :	99999 UNDP
	Location :	United Nations Development Pro

Activity :	()			
Fund : 04230 (Regional Activities RBAC)				
77640 - Dep Exp Owned - F&F	0.00	1,666.53	0.00	1,666.53
Total for Fund 04230	0.00	1,666.53	0.00	1,666.53
Total for Activity	0.00	1,666.53	0.00	1,666.53
Activity : ACTIVITY01 (R01 Tech Support Natl Projects)				
Fund : 04230 (Regional Activities RBAC)				
71205 - Intl Consultants-Sht Term-Tech	0.00	12,018.74	0.00	12,018.74
71405 - Service Contracts-Individuals	0.00	15,895.37	0.00	15,895.37
74210 - Printing and Publications	0.00	28.00	0.00	28.00
74525 - Sundry	0.00	30.00	0.00	30.00
74599 - UNDP cost recovery chrgs-Bills	0.00	2,239.40	0.00	2,239.40
75705 - Learning costs	0.00	1,363.00	0.00	1,363.00



Combined Delivery Report by Activity

Project Id : 00056668 Poverty, MDGs & Human Developm		Period : Jan-Dec (2013)		
Output # : 00070168 Crisis Prevention & Recovery		Impl. Partner : 99999 UNDP		
		Location : United Nations Development Pro		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Fund 04230	0.00	31,574.51	0.00	31,574.51
Total for Activity ACTIVITY01	0.00	31,574.51	0.00	31,574.51
Activity : ACTIVITY03 (R03 Monitoring Regl Programme)				
Fund : 04230 (Regional Activities RBAC)				
71205 - Intl Consultants-Sht Term-Tech	0.00	6,572.84	0.00	6,572.84
71605 - Travel Tickets-International	0.00	2,277.60	0.00	2,277.60
71615 - Daily Subsistence Allow-Intl	0.00	3,108.48	0.00	3,108.48
71635 - Travel - Other	0.00	506.00	0.00	506.00
74525 - Sundry	0.00	311.74	0.00	311.74
75705 - Learning costs	0.00	776.05	0.00	776.05
Total for Fund 04230	0.00	13,552.71	0.00	13,552.71
Total for Activity ACTIVITY03	0.00	13,552.71	0.00	13,552.71
Activity : ACTIVITY06 (R06 Encuestas Carcel Chile)				
Fund : 04230 (Regional Activities RBAC)				
71205 - Intl Consultants-Sht Term-Tech	0.00	37,660.78	0.00	37,660.78
74599 - UNDP cost recovery chrgs-Bills	0.00	2,000.00	0.00	2,000.00
Total for Fund 04230	0.00	39,660.78	0.00	39,660.78
Total for Activity ACTIVITY06	0.00	39,660.78	0.00	39,660.78
Total for Output : 00070168	0.00	86,454.53	0.00	86,454.53
Output # : 00070169 Environment & Sustainable Dev.		Impl. Partner : 99999 UNDP		
		Location : United Nations Development Pro		
Activity : ACTIVITY01 (R01 Tech Support Natl Projects)				
Fund : 04230 (Regional Activities RBAC)				
63360 - Medical Exams(incl Pre-empl)	0.00	211.70	0.00	211.70
71205 - Intl Consultants-Sht Term-Tech	0.00	24,583.94	0.00	24,583.94
71605 - Travel Tickets-International	0.00	15,336.87	0.00	15,336.87
71615 - Daily Subsistence Allow-Intl	0.00	13,730.04	0.00	13,730.04
71635 - Travel - Other	0.00	1,646.00	0.00	1,646.00
72420 - Land Telephone Charges	0.00	523.47	0.00	523.47



Project Id : 00056668 Poverty, MDGs & Human Developm	Period :	Jan-Dec (2013)
Output # : 00070169 Environment & Sustainable Dev.	Impl. Partner :	99999 UNDP
	Location :	United Nations Development Pro

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72425 - Mobile Telephone Charges	0.00	5,146.80	0.00	5,146.80
72505 - Stationery & other Office Supp	0.00	538.05	0.00	538.05
72515 - Print Media	0.00	20.00	0.00	20.00
72715 - Hospitality Catering	0.00	196.79	0.00	196.79
73105 - Rent	0.00	18,881.20	0.00	18,881.20
73125 - Common Services-Premises	0.00	8,975.47	0.00	8,975.47
73505 - Reimb to UNDP for Supp Srvs	0.00	205.38	0.00	205.38
74525 - Sundry	0.00	490.81	0.00	490.81
74599 - UNDP cost recovery chrgs-Bills	0.00	2,250.00	0.00	2,250.00
75705 - Learning costs	0.00	542.50	0.00	542.50
Total for Fund 04230	0.00	93,279.02	0.00	93,279.02
Total for Activity ACTIVITY01	0.00	93,279.02	0.00	93,279.02
Activity : ACTIVITY02 (R02 Community Practice & Partn)				
Fund : 04230 (Regional Activities RBAC)				
74599 - UNDP cost recovery chrgs-Bills	0.00	2,000.00	0.00	2,000.00
Total for Fund 04230	0.00	2,000.00	0.00	2,000.00
Total for Activity ACTIVITY02	0.00	2,000.00	0.00	2,000.00
Activity : ACTIVITY03 (R03 Monitoring Regl Programme)				
Fund : 04230 (Regional Activities RBAC)				
71615 - Daily Subsistence Allow-Intl	0.00	662.40	0.00	662.40
71635 - Travel - Other	0.00	354.00	0.00	354.00
72420 - Land Telephone Charges	0.00	168.83	0.00	168.83
72425 - Mobile Telephone Charges	0.00	77.66	0.00	77.66
74599 - UNDP cost recovery chrgs-Bills	0.00	1,750.00	0.00	1,750.00
75110 - Facilities & Admin - Services	0.00	135.00	0.00	135.00
75706 - Learning - ticket costs	0.00	1,151.06	0.00	1,151.06
Total for Fund 04230	0.00	4,298.95	0.00	4,298.95
Total for Activity ACTIVITY03	0.00	4,298.95	0.00	4,298.95
Activity : ACTIVITY05 (R05 RIO+20)				
Fund : 04230 (Regional Activities RBAC)				
73406 - Maintenance of Equipment	0.00	450.00	0.00	450.00
Total for Fund 04230	0.00	450.00	0.00	450.00



Project Id : 00056668 Poverty, MDGs & Human Developm	Period :	Jan-Dec (2013)
Output # : 00070169 Environment & Sustainable Dev.	Impl. Partner :	99999 UNDP
	Location :	United Nations Development Pro

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Activity ACTIVITY05	0.00	450.00	0.00	450.00
Total for Output : 00070169	0.00	100,027.97	0.00	100,027.97

Output # : 00070170 Gender,HIV/AIDS,CapDev,SSC,KM	Impl. Partner :	99999 UNDP
	Location :	United Nations Development Pro

Activity : ()

Fund : 04230 (Regional Activities RBAC)

77630 - Dep Exp Owned - ITC	0.00	1,301.58	0.00	1,301.58
Total for Fund 04230	0.00	1,301.58	0.00	1,301.58
Total for Activity	0.00	1,301.58	0.00	1,301.58

Activity : ACTIVITY01 (R01 Gender)

Fund : 04230 (Regional Activities RBAC)

71205 - Intl Consultants-Sht Term-Tech	0.00	7,078.24	0.00	7,078.24
71405 - Service Contracts-Individuals	0.00	16,133.62	0.00	16,133.62
71605 - Travel Tickets-International	0.00	5,955.19	0.00	5,955.19
71615 - Daily Subsistence Allow-Intl	0.00	883.68	0.00	883.68
71635 - Travel - Other	0.00	785.63	0.00	785.63
72105 - Svc Co-Construction & Engineer	0.00	775.00	0.00	775.00
72415 - Courier Charges	0.00	180.64	0.00	180.64
72705 - Hospitality-Special Events	0.00	2,415.00	0.00	2,415.00
72715 - Hospitality Catering	0.00	3,321.63	0.00	3,321.63
72815 - Inform Technology Supplies	0.00	114.99	0.00	114.99
74220 - Translation Costs	0.00	3,087.17	0.00	3,087.17
74520 - Storage	0.00	88.01	0.00	88.01
74525 - Sundry	0.00	3,226.25	0.00	3,226.25
74599 - UNDP cost recovery chrgs-Bills	0.00	2,424.50	0.00	2,424.50
74725 - Other L.T.S.H.	0.00	110.00	0.00	110.00
75706 - Learning - ticket costs	0.00	769.88	0.00	769.88
75707 - Learning - subsistence allowan	0.00	1,113.60	0.00	1,113.60
75708 - Learning - subcontracts	0.00	897.58	0.00	897.58
Total for Fund 04230	0.00	49,360.61	0.00	49,360.61
Total for Activity ACTIVITY01	0.00	49,360.61	0.00	49,360.61

Activity : ACTIVITY02 (R02 HIV/AIDS)



Project Id : 00056668 Poverty, MDGs & Human Developm	Period :	Jan-Dec (2013)
Output # : 00070170 Gender,HIV/AIDS,CapDev,SSC,KM	Impl. Partner :	99999 UNDP
	Location :	United Nations Development Pro
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Fund : 04230 (Regional Activities RBAC)

71305 - Local Consult.-Sht Term-Tech	0.00	13,460.00	0.00	13,460.00
71605 - Travel Tickets-International	0.00	6,949.99	0.00	6,949.99
71615 - Daily Subsistence Allow-Intl	0.00	2,147.68	0.00	2,147.68
71620 - Daily Subsistence Allow-Local	0.00	273.60	0.00	273.60
71635 - Travel - Other	0.00	463.08	0.00	463.08
72505 - Stationery & other Office Supp	0.00	130.64	0.00	130.64
72705 - Hospitality-Special Events	0.00	2,021.30	0.00	2,021.30
74525 - Sundry	0.00	- 120.00	0.00	- 120.00
74599 - UNDP cost recovery chrgs-Bills	0.00	1,388.05	0.00	1,388.05
75705 - Learning costs	0.00	1,046.46	0.00	1,046.46
76135 - Realized Gain	0.00	- 0.01	0.00	- 0.01
Total for Fund 04230	0.00	27,760.79	0.00	27,760.79
Total for Activity ACTIVITY02	0.00	27,760.79	0.00	27,760.79

Activity : ACTIVITY03 (R03 Capacity Development)

Fund : 04230 (Regional Activities RBAC)

71205 - Intl Consultants-Sht Term-Tech	0.00	11,400.00	0.00	11,400.00
71605 - Travel Tickets-International	0.00	4,152.88	0.00	4,152.88
71615 - Daily Subsistence Allow-Intl	0.00	499.32	0.00	499.32
71635 - Travel - Other	0.00	152.00	0.00	152.00
72425 - Mobile Telephone Charges	0.00	411.36	0.00	411.36
72705 - Hospitality-Special Events	0.00	3,040.05	0.00	3,040.05
74205 - Audio Visual Productions	0.00	197.34	0.00	197.34
74210 - Printing and Publications	0.00	280.00	0.00	280.00
74599 - UNDP cost recovery chrgs-Bills	0.00	1,388.05	0.00	1,388.05
Total for Fund 04230	0.00	21,521.00	0.00	21,521.00
Total for Activity ACTIVITY03	0.00	21,521.00	0.00	21,521.00

Activity : ACTIVITY04 (R04 South-South Cooperation)

Fund : 04230 (Regional Activities RBAC)

71205 - Intl Consultants-Sht Term-Tech	0.00	11,824.93	0.00	11,824.93
71605 - Travel Tickets-International	0.00	554.24	0.00	554.24
71615 - Daily Subsistence Allow-Intl	0.00	663.00	0.00	663.00
71635 - Travel - Other	0.00	152.00	0.00	152.00
72705 - Hospitality-Special Events	0.00	0.00	0.00	0.00
74205 - Audio Visual Productions	0.00	862.61	0.00	862.61
74599 - UNDP cost recovery chrgs-Bills	0.00	1,110.45	0.00	1,110.45
75705 - Learning costs	0.00	4,000.00	0.00	4,000.00
76135 - Realized Gain	0.00	- 0.14	0.00	- 0.14



Project Id : 00056668 Poverty, MDGs & Human Developm	Period :	Jan-Dec (2013)
Output # : 00070170 Gender,HIV/AIDS,CapDev,SSC,KM	Impl. Partner :	99999 UNDP
	Location :	United Nations Development Pro

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Fund 04230	0.00	19,167.09	0.00	19,167.09
Total for Activity ACTIVITY04	0.00	19,167.09	0.00	19,167.09
Activity : ACTIVITY05 (R05 Knowledge Management)				
Fund : 04230 (Regional Activities RBAC)				
71205 - Intl Consultants-Sht Term-Tech	0.00	20,675.99	0.00	20,675.99
71405 - Service Contracts-Individuals	0.00	29,920.52	0.00	29,920.52
71605 - Travel Tickets-International	0.00	1,721.90	0.00	1,721.90
71615 - Daily Subsistence Allow-Intl	0.00	2,148.00	0.00	2,148.00
71635 - Travel - Other	0.00	402.00	0.00	402.00
72425 - Mobile Telephone Charges	0.00	195.94	0.00	195.94
74225 - Other Media Costs	0.00	499.43	0.00	499.43
74525 - Sundry	0.00	288.56	0.00	288.56
74599 - UNDP cost recovery chrgs-Bills	0.00	2,979.70	0.00	2,979.70
75705 - Learning costs	0.00	700.00	0.00	700.00
76135 - Realized Gain	0.00	- 8.52	0.00	- 8.52
Total for Fund 04230	0.00	59,523.52	0.00	59,523.52
Total for Activity ACTIVITY05	0.00	59,523.52	0.00	59,523.52
Activity : ACTIVITY07 (R07 HIV SOCIOECON STUDIES)				
Fund : 04230 (Regional Activities RBAC)				
72110 - Svc Co-Agricultural Management	0.00	0.00	0.00	0.00
Total for Fund 04230	0.00	0.00	0.00	0.00
Total for Activity ACTIVITY07	0.00	0.00	0.00	0.00
Activity : ACTIVITY10 (A10 RSC OPERATIONS UNIT)				
Fund : 04230 (Regional Activities RBAC)				
71205 - Intl Consultants-Sht Term-Tech	0.00	1,500.00	0.00	1,500.00
71615 - Daily Subsistence Allow-Intl	0.00	2,000.00	0.00	2,000.00
71635 - Travel - Other	0.00	152.00	0.00	152.00
74525 - Sundry	0.00	1,075.00	0.00	1,075.00
74599 - UNDP cost recovery chrgs-Bills	0.00	693.01	0.00	693.01
Total for Fund 04230	0.00	5,420.01	0.00	5,420.01



Project Id : 00056668 Poverty, MDGs & Human Developm	Period :	Jan-Dec (2013)
Output # : 00070170 Gender,HIV/AIDS,CapDev,SSC,KM	Impl. Partner :	99999 UNDP
	Location :	United Nations Development Pro

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Activity ACTIVITY10	0.00	5,420.01	0.00	5,420.01
Total for Output : 00070170	0.00	184,054.60	0.00	184,054.60

Output # : 00070171 Evaluation,Mgmt Supp Caribbean	Impl. Partner :	99999 UNDP
	Location :	United Nations Development Pro

Activity : ACTIVITY01 (R01 Evaluation)

Fund : 04230 (Regional Activities RBAC)

61305 - Salaries - IP Staff	0.00	96,003.48	0.00	96,003.48
61310 - Post Adjustment - IP Staff	0.00	38,401.41	0.00	38,401.41
62305 - Dependency Allowances-IP Staff	0.00	5,858.04	0.00	5,858.04
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	30,584.78	0.00	30,584.78
62315 - Contrib. to medical, social in	0.00	1,978.94	0.00	1,978.94
62320 - Mobility, Hardship, Non-remova	0.00	3,204.99	0.00	3,204.99
62340 - Annual Leave Expense - IP	0.00	5,156.80	0.00	5,156.80
63335 - Home Leave Trvl & Allow-IP Stf	0.00	1,849.98	0.00	1,849.98
63530 - Contribution to EOS Benefits	0.00	5,017.81	0.00	5,017.81
63535 - Contribution to Security	0.00	5,054.57	0.00	5,054.57
63540 - Contribution to Training	0.00	1,263.60	0.00	1,263.60
63545 - Contribution to ICT	0.00	1,895.42	0.00	1,895.42
63550 - Contributions to MAIP	0.00	252.72	0.00	252.72
63555 - Contribution to UN JFA	0.00	2,274.61	0.00	2,274.61
63560 - Contributions to Appendix D	0.00	379.08	0.00	379.08
65115 - Contributions to ASHI Reserve	0.00	10,109.21	0.00	10,109.21
65135 - Payroll Mgt Cost Recovery ATLA	0.00	1,132.56	0.00	1,132.56
71205 - Intl Consultants-Sht Term-Tech	0.00	0.00	0.00	0.00
71405 - Service Contracts-Individuals	0.00	14,481.57	0.00	14,481.57
71615 - Daily Subsistence Allow-Intl	0.00	0.00	0.00	0.00
71635 - Travel - Other	0.00	0.00	0.00	0.00
72425 - Mobile Telephone Charges	0.00	935.24	0.00	935.24
72440 - Connectivity Charges	0.00	1,817.27	0.00	1,817.27
72505 - Stationery & other Office Supp	0.00	10.50	0.00	10.50
73125 - Common Services-Premises	0.00	9,477.69	0.00	9,477.69
73505 - Reimb to UNDP for Supp Srvs	0.00	262.46	0.00	262.46
74220 - Translation Costs	0.00	98.00	0.00	98.00
74525 - Sundry	0.00	509.27	0.00	509.27
74599 - UNDP cost recovery chrgs-Bills	0.00	1,500.00	0.00	1,500.00
75705 - Learning costs	0.00	600.00	0.00	600.00
75707 - Learning - subsistence allowan	0.00	308.00	0.00	308.00
Total for Fund 04230	0.00	240,418.00	0.00	240,418.00
Total for Activity ACTIVITY01	0.00	240,418.00	0.00	240,418.00

Activity : ACTIVITY03 (Nat Cons BRBandOECS)

UN
DPUN Development Programme
Report ID: unglcdrb**Combined Delivery Report by Activity**Page 11 of 14
Run Time: 16-10-2014 00:10:41

Project Id : 00056668 Poverty, MDGs & Human Developm		Period : Jan-Dec (2013)		
Output # : 00070171 Evaluation,Mgmt Supp Caribbean		Impl. Partner : 99999 UNDP		
		Location : United Nations Development Pro		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Activity ACTIVITY05	0.00	19,966.83	0.00	19,966.83
Activity : ACTIVITY06 (Nat Cons BELIZE)				
Fund : 04230 (Regional Activities RBAC)				
71305 - Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00
71405 - Service Contracts-Individuals	0.00	0.00	0.00	0.00
72305 - Agri & Forestry Products	0.00	- 23.25	0.00	- 23.25
72315 - Food & Textile Products	0.00	23.25	0.00	23.25
Total for Fund 04230	0.00	0.00	0.00	0.00
Total for Activity ACTIVITY06	0.00	0.00	0.00	0.00
Activity : ACTIVITY07 (Reg prep meeting SIDS 2014)				
Fund : 04230 (Regional Activities RBAC)				
71605 - Travel Tickets-International	0.00	2,927.04	0.00	2,927.04
71615 - Daily Subsistence Allow-Intl	0.00	3,564.00	0.00	3,564.00
71635 - Travel - Other	0.00	606.00	0.00	606.00
Total for Fund 04230	0.00	7,097.04	0.00	7,097.04
Total for Activity ACTIVITY07	0.00	7,097.04	0.00	7,097.04
Total for Output : 00070171	0.00	337,638.10	0.00	337,638.10
Project Total :	0.00	805,626.91	0.00	805,626.91

Signed By :  _____ Date : _____

Signed By : _____ Date : _____



Selection Criteria :

Business Unit : UNDP1
 Period : Jan-Dec (2013)
 Selected Project Id : 00056668
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : ALL

Project Id : ALL	Period :	Jan-Dec (2013)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
16201 - Regional Bur Latin Amer & Car		0.00	7,097.04	0.00	7,097.04
48204 - Barbados - Dem. Governance		0.00	5,975.37	0.00	5,975.37
48205 - Barbados - Energy & Environmnt		0.00	53,933.35	0.00	53,933.35
48301 - Belize - Cty Pgmm		0.00	0.00	0.00	0.00
50601 - Guyana - Central		0.00	10,247.51	0.00	10,247.51
51101 - Regional Centre - Panama		0.00	675,952.41	0.00	675,952.41
51201 - Jamaica - Central		0.00	19,923.49	0.00	19,923.49
51202 - Jamaica - UN Dev Coord		0.00	43.34	0.00	43.34
81201 - RBLAC/HQ/CO Support		0.00	32,454.40	0.00	32,454.40



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

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Run Time: 16-10-2014 00:10:42

Funds Utilization

Selection Criteria :

Business Unit : UNDP1
Period : Jan-Dec (2013)
Selected Project Id : 00056668
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00056668 Poverty, MDGs & Human Developm **Period : As Of Dec31,2013**

Output #	00069496	Impl. Partner :00229 UNITED NATIONS DEVELOPMENT P	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			403.64
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Output #	00070167	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			1,600.00

Output #	00070168	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			21,520.18
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Output #	00070169	Impl. Partner :99999 UNDP	UNDP AMOUNT
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Funds Utilization

Outstanding NEX advances	0.00
Undepreciated Fixed Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	0.00

Output #	Impl. Partner	UNDP AMOUNT
00070170	:99999 UNDP	
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		6,906.75
Inventory		0.00
Prepayments		0.00
Commitments		500.00

Output #	Impl. Partner	UNDP AMOUNT
00070171	:99999 UNDP	
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		0.00